

## Service &amp; Resource Planning Timetable 2020/21

Month	Date	For/From	Action/Event
September	12 September 2019	All Councillors	Briefing on Service & Resource Planning Report to Cabinet on 17 September 2019.
	17 September 2019	Cabinet	Service & Resource Planning Report providing an update on the latest information and proposing a process for 2020/21
October	During October 2019	Communities & Local Government	Chancellor's Autumn Budget
December	04 December 2019	Committee Services	Publication of Performance Scrutiny papers including proposals for pressures and savings.
	From 4 December 2019 for 4 weeks		Public Online consultation on budget proposals
	09 December 2019	All Councillors	Briefing on savings options to be considered by the Performance Scrutiny Committee
	Mid December	District Councils	Notification of draft Council Taxbases and draft Business Rates Forecasts
	12 December 2019	Performance Scrutiny Committee	Considers and comments upon the proposed pressures and savings.
	17 December 2019	Cabinet	Service & Resource Planning Report to Cabinet, and an update on the latest financial position.
	Mid/Late December	Communities & Local Government	Provisional Local Government Finance Settlement
January	09 January 2020	Performance Scrutiny Committee	Consider and comment on draft capital proposals (including Capital Programme, Capital Strategy, Investment Strategy, plus Flexible Use of Capital Receipts Strategy) and proposed Review of Charges and draft Treasury Management Strategy.
	15 January 2020	All Councillors	Member briefing on Cabinet's proposed budget, medium term financial plan, and capital programme.
	15 January 2020	Audit and Governance	Consideration of the draft Treasury Management Strategy Statement and Annual Investment Strategy for 2020/21
	21 January 2020	District Councils	Notification of Council Tax surpluses or deficits
	21 January 2020	Cabinet	Cabinet proposes 2020/21 revenue budget, MTFP and capital programme for recommendation to Council in light of comments from the Performance Scrutiny Committee and consultation feedback. Includes the Review of Charges.
	30 January 2020	Cabinet/Opposition and Other Group Leaders /CCMT/Chief Finance Officer	Deadline for Cabinet, Opposition and other groups to submit full budget papers to Committee Services
	31 January 2020	District Councils	Notification of Council Taxbases, Business Rate Forecasts and Business Rate surpluses or deficits
February	Early February	Communities & Local Government	Final Local Government Finance Settlement
	03 February 2020	Committee Services	Publication of Council agenda and Cabinet, Opposition & other groups full budgets, including the Chief Finance Officer's statutory report
	05 February 2020	Opposition & Other Group Leaders	Deadline for amendments to Cabinet budget by Opposition and other groups to Committee Services (By 9am)
	05 February 2020	Committee Services	Publication of amendments to Cabinet budget by Opposition and other groups
	11 February 2020	Council	Agrees Revenue Budget 2020/21; Capital Programme 2019/20 - 2029/20; MTFP 2020/21 - 2023/24 and Corporate Plan 2020/21 - 2023/24